
Rural Municipality of Chesterfield No. 261**Meeting Minutes****Regular Meeting of Council May 9, 2023 - 09:00 AM**

Minutes of the regular meeting of the Rural Municipality of Chesterfield No. 261 held Tuesday, May 9, 2023 in the municipal council chambers located at 205 Main Street Eatonia Saskatchewan.

ATTENDANCE

Council members in attendance were:

Reeve: Bill Thomson

Division 1: Brent Watts

Division 2: Leah Cooper

Division 3: David Booker

Division 4: Alan Busby - Arrived 9:30 a.m.

Division 5: Clinton Hoffman

Division 6: Duane Cridland

Division 8: Doug Bredy

The Following Staff Members were in attendance:

Administrator: Tosha Kozicki

CALL TO ORDER

Reeve Bill Thomson Called the meeting to order at 9:00 a.m.

AGENDA

That the agenda presented for today's meeting has been reviewed by council and will be used as a guideline for this meeting.

MINUTES

Resolution No: 2023-05-01

Moved By: Leah Cooper

Seconded By: David Booker

That the minutes from the meeting held on April 11 2023, be approved as circulated.

CARRIED

CORRESPONDENCE

Resolution No: 2023-05-02

Moved By: Clinton Hoffman

Seconded By: Doug Bredy

That the municipality acknowledge receipt of the following correspondence and file for future reference: Wheatland Regional Library Report March and April, Nuisance Grounds Report for April 2023, WCMGC (West Central Municipal Government Committee) Minutes from April 27, 2023, Leader RCMP detachment update, updated arrears list.

CARRIED

FINANCIALS**Resolution No: 2023-05-03****Moved By:** Brent Watts**Seconded By:** Leah Cooper

That the statement of revenues and expenses and bank reconciliation for April 2023 be approved as presented.

CARRIED**PAYMENT OF ACCOUNTS****Resolution No: 2023-05-04****Moved By:** Clinton Hoffman**Seconded By:** Duane Cridland

That the list of accounts, attached hereto and forming part of these minutes, be approved for payment.

Accounts for approval as follows: Chx 3204 - 3226 - \$89,231.61

Online Banking 2023-0065 - 2023-0082 - \$111,638.18

Payroll 075-076 - \$3,433.54

Payroll 077-083 - \$13,769.63

Payroll 084 - \$3,181

Payroll 085 - 086 - \$3,433.64

Payroll 087 - 094 - \$16,687.83

CARRIED**COMMITTEE REPORTS****Resolution No: 2023-05-05****Moved By:** Clinton Hoffman**Seconded By:** Duane Cridland

That the following reports be filed for future reference: Medical Arts Report, WCMGC (West Central Municipal Government Meeting.

CARRIED**TOWN OF EATONIA - SHARE EMPLOYEE FOR WORK SHORTFALL****Resolution No: 2023-05-06****Moved By:** Clinton Hoffman**Seconded By:** Alan Busby

That the municipality agrees to share an employee of the RM of Chesterfield with the Town of Eatonia for the Public works department when the Town of Eatonia is short staffed and needs extra help. An agreement will be drafted between both parties to cover costs incurred in providing this assistance.

CARRIED

~~OWNERSHIP OF NEW FIREHALL~~~~Resolution No: 2023-05-07~~~~Moved By: Leah Cooper~~~~Seconded By: Alan Busby~~

~~That the new firehall located at PT SW 23-26-25-3 will be solely owned by the RM of Chesterfield No. 261 and any building repairs and maintenance will be the responsibility of the RM when the title transfer has been completed.~~

~~CARRIED~~FIREBAN

Resolution No: 2023-05-08

Moved By: W.R. (Bill) Thomson

Seconded By: Clinton Hoffman

That the municipality remove the fire ban effective immediately.

CARRIED

OTHER BENEFITS

Resolution No: 2023-05-09

Moved By: Alan Busby

Seconded By: Clinton Hoffman

That the municipality approves a leave of absence for an employee of the RM of Chesterfield No. 261 to attend a recovery facility. The payment will be provided upfront from the RM to attend the facility with an agreement to repay back the amount to the municipality that was agreed upon by the employee.

CARRIED

10:00 a.m. - 10:40 a.m. - RM Foreman Shane Stusrud attended the RM Council Meeting.

WITHDRAWAL OF LANDS - SMHI (SASKATCHEWAN MUNICIPAL HAIL INSURANCE) APPROVAL

Resolution No: 2023-05-10

Moved By: Clinton Hoffman

Seconded By: David Booker

That the municipality approve the Saskatchewan Municipal Hail Insurance (SMHI) application for withdrawal from March 31, 2023.

CARRIED

ADVERTISE FOR SUMMER STUDENT/UTILITY WORKER**Resolution No: 2023-05-11****Moved By:** David Booker**Seconded By:** Clinton Hoffman

That the municipality place a help wanted advertisement in the local newsletter, and Your West Central Voice newspaper for a utility worker and a summer student.

CARRIED**RMAA (RURAL MUNICIPALITIES ADMINISTRATORS ASSOCIATION) CONVENTION - MAY 15-18 2023****Resolution No: 2023-05-12****Moved By:** Clinton Hoffman**Seconded By:** Doug Bredy

That the Administrator be authorized to attend the RMAA (Rural Municipal Administrators' Association) convention to be held May 15 - 18 2023 at the Saskatoon Inn located in Saskatoon, Saskatchewan and that the Administrator be reimbursed for meals and mileage according to the RM's policy on travel expense reimbursement.

CARRIED**WEED MANAGEMENT PLAN 2023****Resolution No: 2023-05-13****Moved By:** Alan Busby**Seconded By:** Brent Watts

That the municipality approves the weed management plan for 2023 and will be submitted to SARM (Saskatchewan Association of Rural Municipalities) for the CAP-IPCP (Canadian Agriculture Partnership - Invasive Plant Control Program) for reimbursement of costs to control all prohibited weeds designated under the Weed Control Act.

CARRIED**RECREATIONS BOARDS - EATONIA REC BOARD \$35,217, EMPRESS REC BOARD - \$5869.48, ALSASK REC BOARD - \$5869.48****Resolution No: 2023-05-14****Moved By:** David Booker**Seconded By:** Brent Watts

That the municipality contribute 3 installments of \$11,739 for quarterly payments totalling \$35,217 to the Eatonia Rec Board, and \$5869.48 to the Empress Rec Board payable to the Village of Empress and \$5869.48 to Alsask Rec Board payable to the RM of Milton for 2023.

CARRIED

EMPRESS HALL DONATION - UPDATE - ORIGINAL RESOLUTION**Resolution No: 2023-05-15****Moved By:** Alan Busby**Seconded By:** Clinton Hoffman

That the municipality write a letter to Cathy Cocks stating that the original committed amount to the Community Hall in Empress of \$25,000 will no longer be committed as the project has changed from the original plan. That the municipality would like a new cost estimate on the new project for the Community Hall so we can revisit a possible commitment to your new renovation project.

CARRIED**MINISTRY OF ENVIRONMENT AND MLA - ENVIORNMENTAL ISSUES - GARBAGE TRUCKS****Resolution No: 2023-05-16****Moved By:** Leah Cooper**Seconded By:** Alan Busby

That the RM write a letter to the Ministry of Environment and MLA Ken Francis on our concerns of the many garbage trucks on our roads and highways that will be adding to the pollution as the nuisance grounds facilities become regionalized.

CARRIED**BUDGET – 2023****Resolution No: 2023-05-17****Moved By:** Alan Busby**Seconded By:** Brent Watts

That the 2023 annual operation and capital budget as listed and forming part of the minutes be adopted as presented.

CARRIED**MILL RATE - 3.25****Resolution No: 2023-05-18****Moved By:** Duane Cridland**Seconded By:** Alan Busby

That the mill rate for 2023 remain the same at 3.5 mills and factors to remain at 1.13 for agriculture and 1 for residential property and 7 for commercial property and resource property and acknowledge the school mill rate as follows: Agriculture - 1.42 mills, Residential - 4.54 mills, commercial/Industrial - 6.86 mills, Resource - 9.88 mills.

CARRIED

**11:30 a.m. - 11:55 a.m. - BETTY JOHNSON - Plant Health Technical Advisor - Division 3
SARM Programs attended the RM Council Meeting.**

ADJOURNMENT

Resolution No: 2023-05-18

Moved By: Brent Watts

That this meeting now adjourn at 12:00 p.m.

NEXT REGULAR MEETING June 13, 2023

CARRIED

Reeve

Administrator

Accounts for Approval

CHEQUE NUMBER	VENDOR	DATE	AMOUNT
3204	Donna Lothammer	April 11, 2023	\$ 260.00
3205	3-Way Sales & Service	May 9, 2023	\$ 493.95
3206	4-Hire Welding Ltd.	May 9, 2023	\$ 246.09
3207	Acklands-Grainger Ltd.	May 9, 2023	\$ 207.57
3208	Greg Bredy	May 9, 2023	\$ 31,978.27
3209	Finning Canada Division	May 9, 2023	\$ 3,251.72
3210	T/A Dunrite Contracting & Flooring	May 9, 2023	\$ 2,747.25
3211	Eatonia Lions Club	May 9, 2023	\$ 1,000.00
3212	GD Extermination	May 9, 2023	\$ 5,612.16
3213	Glenn Tech Enterprises	May 9, 2023	\$ 191.33
3214	Hudson Bay Route Association	May 9, 2023	\$ 300.00
3215	1302322 Alberta Ltd.	May 9, 2023	\$ 871.65
3216	Linn Millwork Company	May 9, 2023	\$ 26,242.62
3217	Donna Lothammer	May 9, 2023	\$ 150.00
3218	Petty Cash	May 9, 2023	\$ 62.05
3219	Prairie Oasis Drinking Water	May 9, 2023	\$ 20.00
3220	Redhead Equipment Ltd.	May 9, 2023	\$ 2,199.20
3221	Rhodes Sales & Service	May 9, 2023	\$ 310.25
3222	SeBo Enterprises Ltd.	May 9, 2023	\$ 1,309.12
3223	Speedy Auto & Window	May 9, 2023	\$ 7,897.53
3224	Shane Stusrud	May 9, 2023	\$ 200.00
3225	Warner Ind Swift Current Ltd.	May 9, 2023	\$ 3,507.40
3226	Xerox Canada Ltd.	May 9, 2023	\$ 173.45

Total for Cheque: \$89,231.61

Accounts for Approval

ONLINE BANKING	VENDOR	DATE	AMOUNT
2023-0065	Burner Guys Ltd.	April 30, 2023	\$ 1,258.43
2023-0066	Canada Revenue Agency	April 30, 2023	\$ 18,804.44
2023-0067	MEPP	April 30, 2023	\$ 10,251.70
2023-0068	SMHI	April 30, 2023	\$ 4,193.33
2023-0069	SK Power/Energy	April 30, 2023	\$ void
2023-0070	SK Finance	April 30, 2023	\$ 42,204.00
2023-0071	Collabria	May 9, 2023	\$ 818.48
2023-0072	GFL Environmental SFS	May 9, 2023	\$ 162.58
2023-0073	John Deere Financial	May 9, 2023	\$ 323.80
2023-0074	Kindersley & District Co-op	May 9, 2023	\$ 18,454.11
2023-0075	Rianne Hoffman	May 9, 2023	\$ 417.44
2023-0076	SK Assoc. Rural Municipalities	May 9, 2023	\$ 2,858.78
2023-0077	Sask Tel & SK Tel Mobility	May 9, 2023	\$ 452.67
2023-0078	Somerville Farms (2014) Ltd.	May 9, 2023	\$ 833.86
2023-0079	Sask Power/Energy	May 9, 2023	\$ 3,221.31
2023-0080	Town of Eatonia	May 9, 2023	\$ 398.57
2023-0081	Triways Disposal Services	May 9, 2023	\$ 695.70
2023-0082	Sask Worker's Comp	May 9, 2023	\$ 6,288.98

Total for EFT's: \$ 111,638.18

Accounts for Approval Payroll

CHEQUE NUMBER	EMPLOYEE NAME	DATE	AMOUNT
075	Tosha Kozicki	April 14, 2023	\$ 2,276.21
076	Colette O'Connor	April 14, 2023	\$ 1,157.43
	Total for AP		\$ 3,433.64

Accounts for Approval Payroll

CHEQUE NUMBER	EMPLOYEE NAME	DATE	AMOUNT
077	Shane Stusrud	April 14, 2023	\$ 2,439.67
078	David Jones	April 14, 2023	\$ 2,039.64
079	Gordon Roesch	April 14, 2023	\$ 1,643.69
080	Landon Czeck Schaeffer	April 14, 2023	\$ 1,926.02
081	Michael Reynolds	April 14, 2023	\$ 2,045.61
082	Jim Schmold	April 14, 2023	\$ 1,728.45
083	Dean Aldridge	April 14, 2023	\$ 1,946.55
	Total for AP		\$ 13,769.63

Accounts for Approval Payroll

CHEQUE NUMBER	EMPLOYEE NAME	DATE	AMOUNT
084	David Booker	April 14, 2023	\$ 3,181.00
	Total for AP		\$ 3,181.00

Accounts for Approval Payroll

CHEQUE NUMBER	EMPLOYEE NAME	DATE	AMOUNT
085	Tosha Kozicki	April 28, 2023	\$ 2,276.21
086	Colette O'Connor	April 28, 2023	\$ 1,157.43
	Total for AP		\$ 3,433.64

Accounts for Approval Payroll

CHEQUE NUMBER	EMPLOYEE NAME	DATE	AMOUNT
087	Shane Stusrud	April 28, 2023	\$ 2,439.67
088	David Jones	April 28, 2023	\$ 2,039.64
089	Gordon Roesch	April 28, 2023	\$ 1,980.99
090	Landon Czeck Schaeffer	April 28, 2023	\$ 2,444.40
091	Michael Reynolds	April 28, 2023	\$ 2,045.61
092	Jim Schmold	April 28, 2023	\$ 2,471.05
093	Dean Aldridge	April 28, 2023	\$ 1,946.73
094	Dustin Lee	April 28, 2023	\$ 1,319.92
	Total for AP		\$ 16,687.83

RM Chesterfield
Final Budget
Scenario 1 - Based on last year actual

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Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
410-110-100 - General Municipal Levy	2,308,002	2,288,335	2,323,666	57,331	2.53
410-120-100 - Abatements and Adjustments	2,500				
410-130-100 - Discount on Municipal Tax - Property	(104,370)	(107,697)	(107,900)	(3)	
410-400-210 - Penalty on Mun Taxes Arrears - Property	54,040	55,627	55,630	3	0.01
410-900-100 - Interest on Accounts Receivable	230	302	300	(2)	0.68-
420-100-100 - F&C - Custom Work	29,180	28,645	28,650	5	0.02
420-100-110 - F&C - Custom Work - Snow Removal/mowing	10,240	12,287	12,290	3	0.02
420-100-130 - F&C - Custom Work - Gravel Hauling	8,800	18,997	18,000	3	0.02
420-100-140 - F&C - Custom Work - Tax enforcement	680	1,060	1,060		
420-200-100 - F&C - Sale of Gravel	6,000	10,880	10,880		
420-200-200 - F&C - Sale of Supplies - Office	50				
420-200-210 - F&C - Sale of Supplies - Misc	1,190	720	720		
420-200-300 - F&C - Sale of R.M. Maps	1,000	552	550	(2)	0.38-
420-200-400 - F&C - Sale of Pest Control Products	250	562	580	(2)	0.36-
420-200-500 - F&C - Sale of Supplies - Used Blades	150	29	30	1	3.45
420-200-600 - F&C - Sale of Supplies - Culverts	1,660				
420-530-300 - F&C - Pest Control Fees	15,480	14,442	14,440	(2)	0.01-
420-530-400 - F&C - Weed Control Fee	2,410	4,544	4,540	(4)	0.09-
420-700-100 - F&C - Licenses & Permits RoadData	100,000	92,608	100,000	7,392	7.98
420-700-200 - F&C - Licenses & Permits - Drilling			2,500	2,500	100.00-
420-700-220 - F&C - Licenses - Other/rebate		1,223	1,220	(3)	0.25-
420-710-100 - F&C - Permits other /development	500	500	500		
420-800-100 - F&C - Tax Certificate	810	572	570	(2)	0.35-
430-300-100 - M&D - Public Reserve	275		250	250	100.00-
450-110-100 - Unconditional - Revenue Sharing	201,530	201,647	230,633	28,986	14.37
450-300-100 - Conditional - Prov - Infrastructure GTF	58,610	14,863	32,420	17,557	118.13
450-320-100 - Conditional - Prov -Primary Weight CTP	128,670	117,624	90,050	(27,574)	23.44-
450-330-100 - Conditional - Prov - Designate Road ATR	43,730	43,725	43,725		
450-410-100 - Conditional - Local - Pest Control	6,130	7,721	7,720	(1)	0.01-
450-420-100 - Conditional - Local - Weed Control	800	1,481	1,460	(1)	0.07-
450-600-100 - GIL - Provincial	42,000	41,667	41,670	3	0.01
450-630-100 - Mitigation - Prov - Transgas	7,472	7,472	7,472		
460-100-100 - CA - Trade-in of Machinery	7,500		7,500	7,500	100.00-
460-120-100 - CA - Trade-in of Equipment	100,000		249,100	249,100	100.00-
460-140-100 - CA - Sale of Other #1			2,615	2,615	100.00-
460-200-300 - GG - Sale of Buildings - Gain/Loss	(27,400)				
460-220-400 - TS - Sale of Vehicles - Gain/Loss			2,500	2,500	100.00-
460-220-500 - TS - Sale of Machinery/Eqmt - Gain/Loss	(33,080)		6,500	6,500	100.00-
460-500-100 - Land Sales - Gain	3,150	1,000	1,000		

RM Chesterfield
Final Budget
Scenario 1 - Based on last year actual

Page 2

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
470-100-100 - Interest Revenue	15,320	22,266	22,270	4	0.02
470-120-100 - Dividends Revenue	4,440	5,267	5,270	3	0.06
470-130-100 - Commission Revenue	3,710	3,744	3,740	(4)	0.11-
480-100-200 - Insurance Revenue	9,290				
480-100-300 - CEN Fire Calls	8,250	12,152	8,825	(2,527)	20.78-
480-100-400 - PS - Fire - Donations CEN	2,750	1,100	1,375	275	25.00
480-100-500 - PS - Municipal Requisitions operate CEN	11,755	11,754	11,754		
480-100-550 - PS Municipal Requisition Capital CEN	22,000	22,000	22,000		
480-100-600 - PS - Fire - Investment Income CEN	315	682	825	140	20.97
480-150-100 - Donations	200	370	370		
490-100-100 - Transfer from Reserves	696,457	14,614	485,000	470,386	### ##
490-100-200 - Transfer from Reserve future CEN	5,251		6,771	6,771	100.00-
490-120-100 - Transfer from Surplus			428,517	428,517	100.00-
490-190-100 - Transfer from Other Funds - Hamlets	2,180	2,676	2,880	4	0.14
490-600-100 - Other Transfers (Water West Pipeline)	2,500		2,500	2,500	100.00-
Revenue Totals:	3,760,207	2,935,680	4,194,718	1,258,725	
510-110-110 - GG - Council - Indemnity	17,800	14,700	14,700		
510-110-140 - GG - Council - Indemnity Committee	10,000	6,000	8,000		
510-110-230 - GG - Salaries - Admin - Admin Trainee	82,000	121,073	121,070	(3)	
510-110-330 - GG - Salaries - Assistant Hvy Paid	39,749	15,109		(15,109)	
510-110-500 - GG - Salaries - Other (extra for LTDBP)	260	1,559	1,560	1	0.08
510-120-110 - GG - Council - Payroll Benefits EHD DIS	18,545	17,304	17,300	(4)	0.02-
510-130-231 - GG - Benefits - CPP	6,050	7,684	7,680	(4)	0.05-
510-130-232 - GG - Benefits - EI	1,750	2,143	2,140	(3)	0.14-
510-130-233 - GG - Benefits - Superannuation	9,550	12,059	12,060	1	0.01
510-130-235 - GG - Benefits - DBP, H&D & LTD	13,200	13,200	13,200		
510-140-330 - GG - Benefits - Gym Membership admin	650	650	650		
510-150-530 - GG - Benefits - Group life GRP		369	423	54	14.63
510-200-110 - GG - Cont - Legal	3,800	9,102	2,500	(6,602)	72.53-
510-200-130 - GG - Cont - Audit/Accounting	8,436	8,058	8,060	4	0.05
510-200-150 - GG - Cont - Assessment - SAMA	20,306	20,306	19,993	(313)	1.54-
510-200-170 - GG - Cont - Advertising	1,500	2,300	2,300		
510-200-200 - GG - Cont - Printing RM Maps	1,150	1,473	1,470	(3)	0.20-
510-210-120 - GG - Council - Meeting/Travel/Meals	6,270	5,426	5,430	4	0.07
510-210-140 - GG - Council - Committee/Travel/Meals	3,630	4,466	4,470	4	0.09
510-210-150 - GG - Council - Convention/Travel/Meals	330	13,508	13,510	2	0.01
510-210-160 - GG - Travel - Meals & Subsistence	8,980	13,528	13,530	2	0.01

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
510-210-170 - GG - Admin - Training, Travel & Meals	1,500	2,271	2,270	(1	0.04-
510-220-100 - GG - Cont - Office Caretaking	1,800	1,800	1,800		
510-230-100 - GG - Cont - Insurance - General & Bond	350	14,745	345	(14,400	97.66-
510-230-110 - GG - Cont - Insurance - PSIP & LSIP	17,970	18,081	18,700	619	3.42
510-240-100 - GG - Cont - Memberships & Subscriptions	32,930	35,682	35,680	(2	0.01-
510-240-150 - GG - Cont - Other meetings/ratepayers	40				
510-250-100 - GG - Cont - Office rent	12,000	12,000	7,000	(5,000	41.67-
510-250-150 - GG - Cont - Safety Program	1,000	3,043	3,040	(3	0.10-
510-260-100 - GG - Cont - Tax Enforcement/Collection	10				
510-280-100 - GG - Cont - Postage Meters, Other Equip	1,090	1,987	10,000	8,013	403.27
510-280-130 - GG - Cont - Furniture / Equipment			40,000	40,000	100.00-
510-280-150 - GG - Cont - Hardware Maint. Welltraxx			8,000	8,000	100.00-
510-280-170 - GG - Cont - Software Support	15,000	18,337	18,340	3	0.02
510-290-100 - GG - Cont - Bank Charges	340	327	330	3	0.92
510-300-110 - GG - Utility - Heat	1,140		3,000	3,000	100.00-
510-300-120 - GG - Utility - Power	590	990	4,500	3,510	354.55
510-300-130 - GG - Utility - Water	950	558	1,500	942	168.82
510-300-140 - GG - Utility - Telephone	3,230	3,573	3,570	(3	0.08-
510-300-150 - GG - Utility - Other	240	150	150		
510-400-110 - GG - Maint - Postage	2,480	1,491	1,490	(1	0.07-
510-410-140 - GG - Maint - Stationery & Office Supply	2,400	3,642	3,850	8	0.21
510-410-160 - GG - Maint - Other #1	270	316	320	4	1.27
510-450-100 - GG - Maint - Election Supplies	850	179		(179	
510-480-100 - GG - Maint - Long Service Awards		3,253		(3,253	
510-500-110 - GG - Grants and Contributions	2,500	424	6,000	5,576	### ##
510-600-120 - GG - Purchase of Cap Assets - Building	500,000		350,000	350,000	100.00-
510-600-140 - GG - Purchase of Cap Assets - Equipment	2,500		10,000	10,000	100.00-
510-600-299 - GG - Amort - Bldgs/Impr & Eng Structures	150				
510-600-599 - GG - Amort - Office & Information Tech	4,180	4,175	4,180	5	0.12
510-700-110 - GG - Interest/penalty charges			600	600	100.00-
510-800-110 - GG - Allowance for Uncollectibles	107,900	40,799	40,000	(799	1.96-
510-900-110 - GG - Other	1,470	4,389	5,000	611	13.62
520-210-100 - PS - Police - Justice Requisition	23,790	23,279	23,280	1	
525-110-110 - PS - Fire - wages and benefits CEN	1,100	2,161	1,670	(291	13.47-
525-210-100 - PS - Fire - EMS Contract - #11	1,000	721	720	(1	0.14-
525-210-140 - PS - Fire Coarse Instructions CEN	385	495	660	165	33.33
525-210-150 - PS - Fire - Clothing CEN		4,213	3,300	(913	21.67-
525-210-155 - PS - Fire - Breathing Air Refill CEN	330		412	412	100.00-
525-220-100 - PS - Fire - Entertainment & Travel CEN			55	55	100.00-

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
525-230-100 - PS - Fire - Insurance CEN	2,288	2,387	2,805	418	17.51
525-240-100 - PS - Radios Licenses /Repairs CEN	1,100	921	962	41	4.45
525-300-110 - PS - Fire - Utility Expenses CEN	1,210	1,592	2,475	883	55.48
525-420-100 - PS - Fire - Office Supplies	55		28	28	100.00-
525-430-100 - PS - Vehicle/Equip. Repair/Part/Tools CEN	1,375	1,907	1,375	(532	27.90-
525-430-110 - PS - Fire - Oil & Gas CEN	550	1,344	1,375	31	2.31
525-440-100 - PS - Fire - Small Tools/Equipment CEN	4,125	2,392	2,200	(192	9.03-
525-450-100 - PS - Fire - Other CEN	460		110	110	100.00-
525-520-110 - PS - Fire - Grants and Contributions	33,755	33,755	33,755		
525-600-050 - PS - Fire Amortization CEN	12,165	14,597	12,164	(2,433	19.67-
525-600-120 - PS - Fire - Pur of Cap Assets - Building			50,000	50,000	100.00-
525-720-110 - PS - Fire - Bank Charges and Inter CEN	10		9	9	100.00-
530-110-110 - TS - Maint - Council - Indemnity	7,200	8,300	8,300		
530-110-120 - TS - Maint - Salaries - Regular Monthly	765,000	685,101	680,000	4,899	0.72
530-120-121 - TS - Maint - Benefits - CPP	33,240	32,598	32,600	2	0.01
530-120-122 - TS - Maint - Benefits - EI	11,940	10,834	10,830	(4	0.04-
530-120-123 - TS - Maint - Benefits - Superannuation	67,940	59,712	59,710	(2	
530-120-124 - TS - Maint - Benefits - Worker's Comp	12,240	10,760	10,760		
530-120-125 - TS - Maint - Benefits - SARM Ben	13,455	9,984	12,000	2,016	20.19
530-120-126 - TS - Maint - Benefits - EHD	32,325	28,008	38,304	10,296	36.76
530-140-140 - TS - Maint - Benefits - gym/other	975		435	435	100.00-
530-210-120 - TS - Maint - Contract - Contract	2,400		2,500	2,500	100.00-
530-210-140 - TS - Maint - Contract - Roaddata Fees	11,040	15,973	15,970	(3	0.02-
530-250-100 - TS - Maint - Travel, Meal & Subsistence	500	344	340	(4	1.18-
530-250-110 - TS - Maint - Council - Travel & Meals	1,550	2,724	2,720	(4	0.15-
530-260-100 - TS - Maint - Insurance/Veh/reg/trailers	8,500	9,261	9,260	(1	0.01-
530-260-101 - TS - Maint - Ins/Vehicle Reg - Semi TR	12,000	11,690	11,690		
530-260-102 - TS - Maint - Ins/Vehicle Reg - Trucks	5,510	4,446	4,450	4	0.09
530-260-103 - TS - Maint - Ins/Vehicle Reg - Tandem	7,340	9,898	9,800	2	0.02
530-280-100 - TS - Maint - Memberships/Subscriptions	280	290	310	20	6.90
530-300-110 - TS - Maint - Utility - Heat	4,480	5,640	5,640		
530-300-120 - TS - Maint - Utility - Power	2,950	3,724	3,220	(4	0.12-
530-300-130 - TS - Maint - Utility - Water	750	954	950	(4	0.42-
530-300-140 - TS - Maint - Utility - Telephone	4,040	1,174	1,170	(4	0.34-
530-310-100 - TS - Utility - Street Lights - Mantano	1,180	1,211	1,210	(1	0.08-
530-310-200 - TS - Utility - Street Lights - Laporte	310	338	340	2	0.59
530-400-110 - TS - Maint - Materials & hardware	15,000	14,837	15,000	163	1.10
530-400-130 - TS - Maint - Building Repairs	2,500		2,500	2,500	100.00-
530-410-100 - TS - Maint - Shop Supply & Small Tools	14,000	17,986	15,000	(2,986	18.60-

RM Chesterfield
Final Budget
Scenario 1 - Based on last year actual

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
530-410-120 - TS - Maint. - Clothing Allowance	500	888	1,000	112	12.61
530-420-100 - TS - Vehicle/Equip. Repair/Parts - misc	45,000	95,413	75,000	(20,413)	21.39
530-420-101 - TS - Maint. - Repair/Parts - Graders	40,000	82,072	82,500	428	0.69
530-420-102 - TS - Maint. - Repair/Parts - Tractors	1,500	2,474	2,470	(4)	0.16
530-420-103 - TS - Maint. - Repair/Parts - Scraper	30,000	43,247	35,000	(8,247)	19.07
530-420-130 - TS - Maint. - Other	2,000	16,984	5,000	(11,984)	70.56
530-425-110 - TS - Maint. - Oil & Gas DEF fluid	1,320	3,735	3,730	(5)	0.13
530-425-111 - TS - Maint. - Oil & Gas - Gasoline	25,000	26,154	26,150	(4)	0.02
530-425-112 - TS - Maint. - Oil & Gas - Diesel Fuel	200,000	285,873	280,000	4,127	1.44
530-425-113 - TS - Maint. - Oil & Gas - Oil & Grease	15,780	30,059	15,000	(15,059)	50.10
530-430-120 - TS - Maint. - Machine - Blades	11,500	11,977	2,500	(9,477)	79.13
530-430-130 - TS - Maint. - Gravel/Sand Ratepayers	2,790	28,629	28,830	1	
530-440-100 - TS - Maint. - Gravel/Sand - RM	50,000	24,873	200,000	175,127	704.08
530-450-100 - TS - Maint. - Culverts	39,500	9,984	15,000	5,036	50.54
530-460-100 - TS - Maint. - Potash/Surfacing Material	9,500	9,953	9,950	(3)	0.03
530-460-110 - TS - Maint. - Dust Control	1,130	1,116	1,120	4	0.36
530-470-100 - TS - Maint. - Road/Street Signs	1,000	2,882	2,890	8	0.28
530-480-100 - TS - Maint. - culvert steam and repair	530	1,913	500	(1,413)	73.86
530-490-110 - TS - Maint. - Grass Seed	6,500	6,298	6,300	4	0.06
530-600-130 - TS - Purchase of Cap Assets - Machinery	60,000				
530-600-140 - TS - Purchase of Cap Assets - Equipment	350,000		585,000	585,000	100.00
530-600-299 - TS - Maint. - Amort. Bldgs/Imp&Eng Str	4,090	5,135	5,140	5	0.10
530-600-399 - TS - Maint. - Amort. Machinery & Eqmt	284,750	290,421	299,502	9,081	3.13
530-600-499 - TS - Maint. - Amort. - Vehicles	43,190	41,845	48,055	6,210	14.84
530-600-699 - TS - Maint. - Amort. - Infrastructure	132,910	131,546	131,550	4	
530-700-110 - TS - Maint. - Interest		2		(2)	
530-800-110 - TS - Maint. - Other Crew Training	10,000	1,000	9,500	8,500	850.00
535-200-110 - TS - Const. - Engineering	5,000	15,356	9,000	(10,356)	67.44
535-210-140 - TS - Const. - Contract - Other	500	4,203	4,200	(3)	0.07
535-600-120 - TS - Const. - Other - Fence/Grass Seed	2,500		5,000	5,000	100.00
540-200-110 - EH - Cont. - Waste Collection/Disposal	85,000	87,738	87,740	2	
540-200-120 - EH - Waste Collection/Disposal - Eatonia	5,320	8,401	8,400	(1)	0.02
540-200-130 - EH - Waste collection/Disposal Alaska	1,250	1,785	1,780	(5)	0.29
540-210-100 - EH - Cont. - Pest Control	250	230	230		
540-210-110 - EH - Cont. - Pest Control - Mileage	500	508	510	2	0.39
540-210-200 - EH - Cont. - Weed Control Larry D	32,000	23,915	23,910	(5)	0.02
540-250-100 - EH&W - Cont. - Cemetery Maintenance		2,235	2,240	5	0.22
540-420-100 - EH - Maint. - Pest Control Supplies	10,000	11,013	11,010	(3)	0.03
540-430-100 - EH - Maint. - Weed Control Supplies Chem	4,870	13,911	13,910	(1)	0.01

RM Chesterfield
Final Budget
Scenario 1 - Based on last year actual

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540-570-100 - EH&W - Grants Kind Health & wellness	5,000	5,000	5,000		
550-200-110 - H&W - Cont. - Cemetery Maint.	1,780	2,500	2,500		
550-500-110 - H&W - Grants and Contributions EOL	50,000	50,448	85,000	34,552	69.49
560-200-110 - P&D - Cont. - Other Services	1,000				
560-200-120 - P&D - Cont. - Weed Control	50				
560-200-130 - P&D - Cont. - Veterinary Services	4,822	4,821	4,822	1	0.02
570-290-100 - R&C - Cont. - Library Requisition	3,751	3,747	3,750	3	0.08
570-430-110 - R&C - Bldg Mat/Supply - Heritage Property	500				
570-500-110 - R&C - Grants and Contributions	50,000	48,956	46,960	4	0.01
570-500-130 - R&C - Grants - Library/Museum	5,725	5,725	5,730	5	0.09
580-250-100 - UT - Water - Memberships/Subscriptions	750	750	750		
580-285-100 - UT - Water - Other Cont. Services	1,000				
580-300-110 - UT - Water - Power - Mantario	800	1,326	1,330	4	0.30
580-300-150 - UT - Water - Comm Well Power	4,010	3,628	3,630	2	0.06
580-430-110 - UT - Water - Mats & Suppl - Laporte		725		(725)	
580-430-120 - UT - Water - Mats & Suppl - Public Well	1,070	243	1,000	757	311.52
580-600-110 - UT - Water - Pur of Cap Assets - Wells	15,000		15,000	15,000	100.00
580-600-699 - UT - Water - Amort. - Infrastructure	4,740	4,744	4,740	(4)	0.08
590-100-100 - Transfer to Reserves CEN	22,275	22,839	22,550	(289)	1.27
590-110-100 - Transfer to Reserves Capital Contingency	1,290	129,822	10,000	(119,822)	92.30
590-120-100 - Transfer to Surplus/Deficit			9,134	9,134	100.00
590-140-100 - Transfer to Reserve EMO Fund	30	50,378	10	(50,368)	99.98
590-190-100 - Transfer to Other Funds - Hamlet	150	230	720	490	213.04
590-600-100 - Transfers to Cemetery Funds	5	1,044	500	(544)	52.11
Expense Totals:	3,760,207	3,131,950	4,194,718	1,062,768	
Net Surplus (Deficit):		(195,957)		195,957	

RM Chesterfield
Final Budget
Scenario 1 - Based on last year actual

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
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Adopted By Council This 9th Day of May 2023

[Redacted Signature]

Reeve Administrator

